INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.539.888.899,45**	**14.586.358.746,34**	**67,72%**	**13.645.874.662,43**	**63,35%**	**10.632.695.169,99**	**49,36%**	**6.953.530.153,11**	**32,28%**	**3.953.663.576,35**	**18,36%**
01	**Total**		**74.536.881,17**	**27.458.900,97**	**36,84%**	**25.696.364,37**	**34,47%**	**21.481.264,44**	**28,82%**	**47.077.980,20**	**63,16%**	**5.977.636,53**	**8,02%**
	01001	**Total**	**74.536.881,17**	**27.458.900,97**	**36,84%**	**25.696.364,37**	**34,47%**	**21.481.264,44**	**28,82%**	**47.077.980,20**	**63,16%**	**5.977.636,53**	**8,02%**
		911N	74.536.881,17	27.458.900,97	36,84%	25.696.364,37	34,47%	21.481.264,44	28,82%	47.077.980,20	63,16%	5.977.636,53	8,02%
02	**Total**		**9.594.031,26**	**6.092.286,13**	**63,50%**	**6.056.864,18**	**63,13%**	**5.265.705,09**	**54,89%**	**3.501.745,13**	**36,50%**	**826.581,04**	**8,62%**
	02001	**Total**	**9.594.031,26**	**6.092.286,13**	**63,50%**	**6.056.864,18**	**63,13%**	**5.265.705,09**	**54,89%**	**3.501.745,13**	**36,50%**	**826.581,04**	**8,62%**
		911O	9.594.031,26	6.092.286,13	63,50%	6.056.864,18	63,13%	5.265.705,09	54,89%	3.501.745,13	36,50%	826.581,04	8,62%
03	**Total**		**1.675.049,38**	**831.522,53**	**49,64%**	**831.522,53**	**49,64%**	**831.522,53**	**49,64%**	**843.526,85**	**50,36%**	**0,00**	**0,00%**
	03001	**Total**	**1.675.049,38**	**831.522,53**	**49,64%**	**831.522,53**	**49,64%**	**831.522,53**	**49,64%**	**843.526,85**	**50,36%**	**0,00**	**0,00%**
		912M	1.675.049,38	831.522,53	49,64%	831.522,53	49,64%	831.522,53	49,64%	843.526,85	50,36%	0,00	0,00%
04	**Total**		**330.169.953,26**	**234.827.595,83**	**71,12%**	**214.769.674,99**	**65,05%**	**157.686.776,76**	**47,76%**	**95.342.357,43**	**28,88%**	**77.140.819,07**	**23,36%**
	04001	**Total**	**28.766.192,88**	**19.570.225,86**	**68,03%**	**19.569.860,57**	**68,03%**	**14.326.604,29**	**49,80%**	**9.195.967,02**	**31,97%**	**5.243.621,57**	**18,23%**
		331M	28.766.192,88	19.570.225,86	68,03%	19.569.860,57	68,03%	14.326.604,29	49,80%	9.195.967,02	31,97%	5.243.621,57	18,23%
	04010	**Total**	**87.342.959,08**	**71.719.104,25**	**82,11%**	**61.024.583,32**	**69,87%**	**46.492.444,14**	**53,23%**	**15.623.854,83**	**17,89%**	**25.226.660,11**	**28,88%**
		333A	13.098.384,66	9.043.265,39	69,04%	8.539.222,37	65,19%	5.683.597,46	43,39%	4.055.119,27	30,96%	3.359.667,93	25,65%
		334A	74.244.574,42	62.675.838,86	84,42%	52.485.360,95	70,69%	40.808.846,68	54,97%	11.568.735,56	15,58%	21.866.992,18	29,45%
	04011	**Total**	**65.065.533,49**	**40.589.176,70**	**62,38%**	**38.317.103,30**	**58,89%**	**27.421.435,67**	**42,14%**	**24.476.356,79**	**37,62%**	**13.167.741,03**	**20,24%**
		332A	7.666.874,13	4.411.780,71	57,54%	4.345.367,44	56,68%	3.565.769,59	46,51%	3.255.093,42	42,46%	846.011,12	11,03%
		332B	43.162.774,54	26.288.991,63	60,91%	24.786.742,91	57,43%	17.309.043,98	40,10%	16.873.782,91	39,09%	8.979.947,65	20,80%
		337C	14.235.884,82	9.888.404,36	69,46%	9.184.992,95	64,52%	6.546.622,10	45,99%	4.347.480,46	30,54%	3.341.782,26	23,47%
	04012	**Total**	**84.159.108,03**	**62.824.714,38**	**74,65%**	**62.812.190,76**	**74,64%**	**46.368.181,91**	**55,10%**	**21.334.393,65**	**25,35%**	**16.456.532,47**	**19,55%**
		432A	84.159.108,03	62.824.714,38	74,65%	62.812.190,76	74,64%	46.368.181,91	55,10%	21.334.393,65	25,35%	16.456.532,47	19,55%
	04013	**Total**	**5.312.998,33**	**3.087.759,38**	**58,12%**	**2.911.597,35**	**54,80%**	**1.909.235,00**	**35,94%**	**2.225.238,95**	**41,88%**	**1.178.524,38**	**22,18%**
		333A	5.312.998,33	3.087.759,38	58,12%	2.911.597,35	54,80%	1.909.235,00	35,94%	2.225.238,95	41,88%	1.178.524,38	22,18%
	04014	**Total**	**59.523.161,45**	**37.036.615,26**	**62,22%**	**30.134.339,69**	**50,63%**	**21.168.875,75**	**35,56%**	**22.486.546,19**	**37,78%**	**15.867.739,51**	**26,66%**
		336A	59.523.161,45	37.036.615,26	62,22%	30.134.339,69	50,63%	21.168.875,75	35,56%	22.486.546,19	37,78%	15.867.739,51	26,66%
07	**Total**		**585.109.629,81**	**446.336.107,04**	**76,28%**	**430.414.772,77**	**73,56%**	**284.809.101,89**	**48,68%**	**138.773.522,77**	**23,72%**	**161.527.005,15**	**27,61%**
	07001	**Total**	**332.874.371,41**	**325.801.091,59**	**97,88%**	**325.799.802,74**	**97,87%**	**244.627.500,26**	**73,49%**	**7.073.279,82**	**2,12%**	**81.173.591,33**	**24,39%**
		942M	332.874.371,41	325.801.091,59	97,88%	325.799.802,74	97,87%	244.627.500,26	73,49%	7.073.279,82	2,12%	81.173.591,33	24,39%
	07012	**Total**	**147.905.869,69**	**65.647.570,23**	**44,38%**	**53.435.729,09**	**36,13%**	**13.677.238,27**	**9,25%**	**82.258.299,46**	**55,62%**	**51.970.331,96**	**35,14%**
		928M	147.905.869,69	65.647.570,23	44,38%	53.435.729,09	36,13%	13.677.238,27	9,25%	82.258.299,46	55,62%	51.970.331,96	35,14%
	07013	**Total**	**104.329.388,71**	**54.887.445,22**	**52,61%**	**51.179.240,94**	**49,06%**	**26.504.363,36**	**25,40%**	**49.441.943,49**	**47,39%**	**28.383.081,86**	**27,21%**
		928N	104.329.388,71	54.887.445,22	52,61%	51.179.240,94	49,06%	26.504.363,36	25,40%	49.441.943,49	47,39%	28.383.081,86	27,21%
11	**Total**		**946.571.544,66**	**631.833.980,26**	**66,75%**	**569.824.849,49**	**60,20%**	**414.371.444,34**	**43,78%**	**314.737.564,40**	**33,25%**	**217.462.535,92**	**22,97%**
	11001	**Total**	**61.833.366,00**	**43.783.356,97**	**70,81%**	**42.451.391,20**	**68,65%**	**20.498.541,90**	**33,15%**	**18.050.009,03**	**29,19%**	**23.284.815,07**	**37,66%**
		924M	61.833.366,00	43.783.356,97	70,81%	42.451.391,20	68,65%	20.498.541,90	33,15%	18.050.009,03	29,19%	23.284.815,07	37,66%
	11014	**Total**	**9.331.626,38**	**5.095.366,73**	**54,60%**	**5.094.437,75**	**54,59%**	**5.087.498,95**	**54,52%**	**4.236.259,65**	**45,40%**	**7.867,78**	**0,08%**
		921S	9.331.626,38	5.095.366,73	54,60%	5.094.437,75	54,59%	5.087.498,95	54,52%	4.236.259,65	45,40%	7.867,78	0,08%
	11015	**Total**	**14.720.006,49**	**9.678.395,52**	**65,75%**	**9.116.925,51**	**61,94%**	**5.484.432,80**	**37,26%**	**5.041.610,97**	**34,25%**	**4.193.962,72**	**28,49%**
		921T	14.720.006,49	9.678.395,52	65,75%	9.116.925,51	61,94%	5.484.432,80	37,26%	5.041.610,97	34,25%	4.193.962,72	28,49%
	11016	**Total**	**5.492.600,65**	**3.148.671,23**	**57,33%**	**3.148.671,23**	**57,33%**	**2.892.958,86**	**52,67%**	**2.343.929,42**	**42,67%**	**255.712,37**	**4,66%**
		921Q	5.492.600,65	3.148.671,23	57,33%	3.148.671,23	57,33%	2.892.958,86	52,67%	2.343.929,42	42,67%	255.712,37	4,66%
	11018	**Total**	**3.769.746,76**	**2.154.038,66**	**57,14%**	**2.154.038,66**	**57,14%**	**1.661.681,11**	**44,08%**	**1.615.708,10**	**42,86%**	**492.357,55**	**13,06%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.769.746,76	2.154.038,66	57,14%	2.154.038,66	57,14%	1.661.681,11	44,08%	1.615.708,10	42,86%	492.357,55	13,06%
	11020	**Total**	**1.502.867,93**	**681.614,75**	**45,35%**	**681.614,75**	**45,35%**	**681.614,75**	**45,35%**	**821.253,18**	**54,65%**	**0,00**	**0,00%**
		921X	1.502.867,93	681.614,75	45,35%	681.614,75	45,35%	681.614,75	45,35%	821.253,18	54,65%	0,00	0,00%
	11021	**Total**	**190.984.665,26**	**101.467.181,23**	**53,13%**	**77.499.743,41**	**40,58%**	**38.461.549,95**	**20,14%**	**89.517.484,03**	**46,87%**	**63.005.631,28**	**32,99%**
		942N	190.984.665,26	101.467.181,23	53,13%	77.499.743,41	40,58%	38.461.549,95	20,14%	89.517.484,03	46,87%	63.005.631,28	32,99%
	11022	**Total**	**443.604.781,73**	**281.657.180,19**	**63,49%**	**280.958.051,72**	**63,34%**	**256.809.934,30**	**57,89%**	**161.947.601,54**	**36,51%**	**24.847.245,89**	**5,60%**
		112B	84.800.532,58	74.127.016,59	87,41%	73.427.888,12	86,59%	49.279.770,70	58,11%	10.673.515,99	12,59%	24.847.245,89	29,30%
		112C	358.804.249,15	207.530.163,60	57,84%	207.530.163,60	57,84%	207.530.163,60	57,84%	151.274.085,55	42,16%	0,00	0,00%
	11023	**Total**	**115.400.459,91**	**104.200.365,01**	**90,29%**	**95.817.787,57**	**83,03%**	**50.994.436,33**	**44,19%**	**11.200.094,90**	**9,71%**	**53.205.928,68**	**46,11%**
		112A	115.400.459,91	104.200.365,01	90,29%	95.817.787,57	83,03%	50.994.436,33	44,19%	11.200.094,90	9,71%	53.205.928,68	46,11%
	11024	**Total**	**47.128.102,64**	**40.398.088,03**	**85,72%**	**13.501.573,01**	**28,65%**	**4.018.193,36**	**8,53%**	**6.730.014,61**	**14,28%**	**36.379.894,67**	**77,19%**
		942O	47.128.102,64	40.398.088,03	85,72%	13.501.573,01	28,65%	4.018.193,36	8,53%	6.730.014,61	14,28%	36.379.894,67	77,19%
	11104	**Total**	**44.946.153,92**	**36.062.675,99**	**80,24%**	**36.026.422,07**	**80,15%**	**24.708.499,04**	**54,97%**	**8.883.477,93**	**19,76%**	**11.354.176,95**	**25,26%**
		114A	44.946.153,92	36.062.675,99	80,24%	36.026.422,07	80,15%	24.708.499,04	54,97%	8.883.477,93	19,76%	11.354.176,95	25,26%
	11205	**Total**	**7.857.166,99**	**3.507.045,95**	**44,63%**	**3.374.192,61**	**42,94%**	**3.072.102,99**	**39,10%**	**4.350.121,04**	**55,37%**	**434.942,96**	**5,54%**
		921R	7.857.166,99	3.507.045,95	44,63%	3.374.192,61	42,94%	3.072.102,99	39,10%	4.350.121,04	55,37%	434.942,96	5,54%
12	**Total**		**327.141.602,40**	**202.449.588,48**	**61,88%**	**171.224.058,68**	**52,34%**	**121.473.567,96**	**37,13%**	**124.692.013,92**	**38,12%**	**80.976.020,52**	**24,75%**
	12001	**Total**	**44.725.189,54**	**33.744.998,00**	**75,45%**	**33.744.998,00**	**75,45%**	**22.314.506,66**	**49,89%**	**10.980.191,54**	**24,55%**	**11.430.491,34**	**25,56%**
		923M	44.725.189,54	33.744.998,00	75,45%	33.744.998,00	75,45%	22.314.506,66	49,89%	10.980.191,54	24,55%	11.430.491,34	25,56%
	12013	**Total**	**16.844.414,44**	**11.074.316,32**	**65,74%**	**7.790.922,70**	**46,25%**	**5.653.903,60**	**33,57%**	**5.770.098,12**	**34,26%**	**5.420.412,72**	**32,18%**
		431A	10.271.437,25	7.712.646,88	75,09%	4.429.253,26	43,12%	2.683.067,07	26,12%	2.558.790,37	24,91%	5.029.579,81	48,97%
		492A	6.572.977,19	3.361.669,44	51,14%	3.361.669,44	51,14%	2.970.836,53	45,20%	3.211.307,75	48,86%	390.832,91	5,95%
	12014	**Total**	**9.656.105,81**	**4.240.497,67**	**43,92%**	**4.240.497,67**	**43,92%**	**4.240.497,67**	**43,92%**	**5.415.608,14**	**56,08%**	**0,00**	**0,00%**
		921M	9.656.105,81	4.240.497,67	43,92%	4.240.497,67	43,92%	4.240.497,67	43,92%	5.415.608,14	56,08%	0,00	0,00%
	12015	**Total**	**8.672.822,90**	**4.745.370,04**	**54,72%**	**4.745.370,04**	**54,72%**	**3.676.299,00**	**42,39%**	**3.927.452,86**	**45,28%**	**1.069.071,04**	**12,33%**
		921V	2.725.862,34	1.648.028,50	60,46%	1.648.028,50	60,46%	580.375,95	21,29%	1.077.833,84	39,54%	1.067.652,55	39,17%
		931N	5.946.960,56	3.097.341,54	52,08%	3.097.341,54	52,08%	3.095.923,05	52,06%	2.849.619,02	47,92%	1.418,49	0,02%
	12016	**Total**	**39.507.538,11**	**22.859.276,28**	**57,86%**	**22.859.276,28**	**57,86%**	**18.623.171,82**	**47,14%**	**16.648.261,83**	**42,14%**	**4.236.104,46**	**10,72%**
		932M	39.507.538,11	22.859.276,28	57,86%	22.859.276,28	57,86%	18.623.171,82	47,14%	16.648.261,83	42,14%	4.236.104,46	10,72%
	12017	**Total**	**5.908.524,11**	**3.008.926,32**	**50,93%**	**3.008.926,32**	**50,93%**	**2.793.083,32**	**47,27%**	**2.899.597,79**	**49,07%**	**215.843,00**	**3,65%**
		931M	5.908.524,11	3.008.926,32	50,93%	3.008.926,32	50,93%	2.793.083,32	47,27%	2.899.597,79	49,07%	215.843,00	3,65%
	12018	**Total**	**31.204.996,20**	**15.742.159,69**	**50,45%**	**15.742.159,69**	**50,45%**	**15.704.541,60**	**50,33%**	**15.462.836,51**	**49,55%**	**37.618,09**	**0,12%**
		931P	31.204.996,20	15.742.159,69	50,45%	15.742.159,69	50,45%	15.704.541,60	50,33%	15.462.836,51	49,55%	37.618,09	0,12%
	12019	**Total**	**2.131.938,19**	**1.078.840,02**	**50,60%**	**1.078.840,02**	**50,60%**	**988.035,15**	**46,34%**	**1.053.098,17**	**49,40%**	**90.804,87**	**4,26%**
		492B	2.131.938,19	1.078.840,02	50,60%	1.078.840,02	50,60%	988.035,15	46,34%	1.053.098,17	49,40%	90.804,87	4,26%
	12024	**Total**	**30.345.355,15**	**20.425.046,47**	**67,31%**	**20.388.287,61**	**67,19%**	**12.032.737,73**	**39,65%**	**9.920.308,68**	**32,69%**	**8.392.308,74**	**27,66%**
		921N	30.345.355,15	20.425.046,47	67,31%	20.388.287,61	67,19%	12.032.737,73	39,65%	9.920.308,68	32,69%	8.392.308,74	27,66%
	12025	**Total**	**36.295.109,35**	**13.706.838,49**	**37,76%**	**13.467.253,01**	**37,10%**	**10.348.862,19**	**28,51%**	**22.588.270,86**	**62,24%**	**3.357.976,30**	**9,25%**
		923A	36.295.109,35	13.706.838,49	37,76%	13.467.253,01	37,10%	10.348.862,19	28,51%	22.588.270,86	62,24%	3.357.976,30	9,25%
	12026	**Total**	**10.164.070,97**	**7.361.874,72**	**72,43%**	**7.361.874,72**	**72,43%**	**6.510.377,17**	**64,05%**	**2.802.196,25**	**27,57%**	**851.497,55**	**8,38%**
		433A	6.965.868,34	5.518.221,46	79,22%	5.518.221,46	79,22%	4.983.915,98	71,55%	1.447.646,88	20,78%	534.305,48	7,67%
		923C	3.198.202,63	1.843.653,26	57,65%	1.843.653,26	57,65%	1.526.461,19	47,73%	1.354.549,37	42,35%	317.192,07	9,92%
	12027	**Total**	**67.755.551,31**	**46.502.631,22**	**68,63%**	**20.866.144,46**	**30,80%**	**14.586.501,60**	**21,53%**	**21.252.920,09**	**31,37%**	**31.916.129,62**	**47,10%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		241N	67.755.551,31	46.502.631,22	68,63%	20.866.144,46	30,80%	14.586.501,60	21,53%	21.252.920,09	31,37%	31.916.129,62	47,10%
	12028	**Total**	**23.929.986,32**	**17.958.813,24**	**75,05%**	**15.929.508,16**	**66,57%**	**4.001.050,45**	**16,72%**	**5.971.173,08**	**24,95%**	**13.957.762,79**	**58,33%**
		422B	7.250.831,19	3.384.512,49	46,68%	3.355.944,36	46,28%	3.202.181,70	44,16%	3.866.318,70	53,32%	182.330,79	2,51%
		463A	16.679.155,13	14.574.300,75	87,38%	12.573.563,80	75,38%	798.868,75	4,79%	2.104.854,38	12,62%	13.775.432,00	82,59%
14	**Total**		**3.600.553.593,40**	**2.230.872.635,58**	**61,96%**	**2.010.939.208,16**	**55,85%**	**1.468.497.841,12**	**40,79%**	**1.369.680.957,82**	**38,04%**	**762.374.794,46**	**21,17%**
	14001	**Total**	**23.879.915,61**	**10.550.286,91**	**44,18%**	**10.550.286,91**	**44,18%**	**8.763.688,06**	**36,70%**	**13.329.628,70**	**55,82%**	**1.786.598,85**	**7,48%**
		451M	23.879.915,61	10.550.286,91	44,18%	10.550.286,91	44,18%	8.763.688,06	36,70%	13.329.628,70	55,82%	1.786.598,85	7,48%
	14010	**Total**	**51.926.942,85**	**32.674.797,86**	**62,92%**	**26.923.205,19**	**51,85%**	**8.514.823,57**	**16,40%**	**19.252.144,99**	**37,08%**	**24.159.974,29**	**46,53%**
		453M	51.926.942,85	32.674.797,86	62,92%	26.923.205,19	51,85%	8.514.823,57	16,40%	19.252.144,99	37,08%	24.159.974,29	46,53%
	14012	**Total**	**293.654.292,49**	**239.730.668,48**	**81,64%**	**234.001.909,19**	**79,69%**	**144.767.934,04**	**49,30%**	**53.923.624,01**	**18,36%**	**94.962.734,44**	**32,34%**
		453A	293.654.292,49	239.730.668,48	81,64%	234.001.909,19	79,69%	144.767.934,04	49,30%	53.923.624,01	18,36%	94.962.734,44	32,34%
	14013	**Total**	**284.545.734,39**	**241.039.767,93**	**84,71%**	**240.549.846,74**	**84,54%**	**60.073.463,78**	**21,11%**	**43.505.966,46**	**15,29%**	**180.966.304,15**	**63,60%**
		453B	284.545.734,39	241.039.767,93	84,71%	240.549.846,74	84,54%	60.073.463,78	21,11%	43.505.966,46	15,29%	180.966.304,15	63,60%
	14014	**Total**	**654.934.083,55**	**465.215.129,88**	**71,03%**	**263.895.977,39**	**40,29%**	**58.873.872,51**	**8,99%**	**189.718.953,67**	**28,97%**	**406.341.257,37**	**62,04%**
		261A	654.934.083,55	465.215.129,88	71,03%	263.895.977,39	40,29%	58.873.872,51	8,99%	189.718.953,67	28,97%	406.341.257,37	62,04%
	14202	**Total**	**183.011.892,26**	**96.089.960,67**	**52,50%**	**89.947.425,10**	**49,15%**	**51.986.236,89**	**28,41%**	**86.921.931,59**	**47,50%**	**44.103.723,78**	**24,10%**
		261B	183.011.892,26	96.089.960,67	52,50%	89.947.425,10	49,15%	51.986.236,89	28,41%	86.921.931,59	47,50%	44.103.723,78	24,10%
	14203	**Total**	**2.108.600.732,25**	**1.145.572.023,85**	**54,33%**	**1.145.070.557,64**	**54,30%**	**1.135.517.822,27**	**53,85%**	**963.028.708,40**	**45,67%**	**10.054.201,58**	**0,48%**
		453N	2.108.600.732,25	1.145.572.023,85	54,33%	1.145.070.557,64	54,30%	1.135.517.822,27	53,85%	963.028.708,40	45,67%	10.054.201,58	0,48%
15	**Total**		**6.524.745.421,93**	**4.364.022.941,96**	**66,88%**	**4.170.956.055,31**	**63,93%**	**3.559.780.832,68**	**54,56%**	**2.160.722.479,97**	**33,12%**	**804.242.109,28**	**12,33%**
	15001	**Total**	**32.890.181,31**	**20.985.337,52**	**63,80%**	**20.985.337,52**	**63,80%**	**16.015.013,22**	**48,69%**	**11.904.843,79**	**36,20%**	**4.970.324,30**	**15,11%**
		321M	32.890.181,31	20.985.337,52	63,80%	20.985.337,52	63,80%	16.015.013,22	48,69%	11.904.843,79	36,20%	4.970.324,30	15,11%
	15002	**Total**	**26.863.465,64**	**8.330.871,51**	**31,01%**	**8.330.871,51**	**31,01%**	**8.330.871,51**	**31,01%**	**18.532.594,13**	**68,99%**	**0,00**	**0,00%**
		321M	26.863.465,64	8.330.871,51	31,01%	8.330.871,51	31,01%	8.330.871,51	31,01%	18.532.594,13	68,99%	0,00	0,00%
	15010	**Total**	**116.901.190,55**	**101.172.036,29**	**86,54%**	**90.826.784,31**	**77,70%**	**67.283.405,42**	**57,56%**	**15.729.154,26**	**13,46%**	**33.888.630,87**	**28,99%**
		322A	116.901.190,55	101.172.036,29	86,54%	90.826.784,31	77,70%	67.283.405,42	57,56%	15.729.154,26	13,46%	33.888.630,87	28,99%
	15011	**Total**	**131.802.642,88**	**75.866.959,68**	**57,56%**	**75.860.495,68**	**57,56%**	**63.997.970,83**	**48,56%**	**55.935.683,20**	**42,44%**	**11.868.988,85**	**9,01%**
		322B	93.108.098,38	55.825.993,17	59,96%	55.819.529,17	59,95%	46.206.624,99	49,63%	37.282.105,21	40,04%	9.619.368,18	10,33%
		322E	6.660.736,50	3.469.069,81	52,08%	3.469.069,81	52,08%	3.106.495,78	46,64%	3.191.666,69	47,92%	362.574,03	5,44%
		322F	32.033.808,00	16.571.896,70	51,73%	16.571.896,70	51,73%	14.684.850,06	45,84%	15.461.911,30	48,27%	1.887.046,64	5,89%
	15012	**Total**	**1.586.898.749,43**	**972.367.317,49**	**61,27%**	**850.189.090,86**	**53,58%**	**836.876.878,19**	**52,74%**	**614.531.431,94**	**38,73%**	**135.490.439,30**	**8,54%**
		323M	1.586.898.749,43	972.367.317,49	61,27%	850.189.090,86	53,58%	836.876.878,19	52,74%	614.531.431,94	38,73%	135.490.439,30	8,54%
	15014	**Total**	**1.117.059.064,15**	**1.048.578.158,44**	**93,87%**	**1.035.526.658,44**	**92,70%**	**604.547.973,26**	**54,12%**	**68.480.905,71**	**6,13%**	**444.030.185,18**	**39,75%**
		322C	1.117.059.064,15	1.048.578.158,44	93,87%	1.035.526.658,44	92,70%	604.547.973,26	54,12%	68.480.905,71	6,13%	444.030.185,18	39,75%
	15015	**Total**	**179.738.892,44**	**161.238.014,31**	**89,71%**	**151.286.611,56**	**84,17%**	**64.971.446,93**	**36,15%**	**18.500.878,13**	**10,29%**	**96.266.567,38**	**53,56%**
		321P	152.738.540,44	136.280.019,03	89,22%	131.621.560,92	86,17%	49.979.758,30	32,72%	16.458.521,41	10,78%	86.300.260,73	56,50%
		324M	27.000.352,00	24.957.995,28	92,44%	19.665.050,64	72,83%	14.991.688,63	55,52%	2.042.356,72	7,56%	9.966.306,65	36,91%
	15016	**Total**	**3.114.516.545,10**	**1.819.792.659,35**	**58,43%**	**1.819.792.659,35**	**58,43%**	**1.818.641.725,67**	**58,39%**	**1.294.723.885,75**	**41,57%**	**1.150.933,68**	**0,04%**
		321M	44.389.812,17	23.214.993,80	52,30%	23.214.993,80	52,30%	22.143.307,14	49,88%	21.174.818,37	47,70%	1.071.686,66	2,41%
		322A	1.194.901.223,13	693.706.573,38	58,06%	693.706.573,38	58,06%	693.706.573,38	58,06%	501.194.649,75	41,94%	0,00	0,00%
		322B	1.264.354.563,40	762.754.885,62	60,33%	762.754.885,62	60,33%	762.754.885,62	60,33%	501.599.677,78	39,67%	0,00	0,00%
		322E	96.657.854,00	55.014.948,65	56,92%	55.014.948,65	56,92%	55.014.948,65	56,92%	41.642.905,35	43,08%	0,00	0,00%
		322G	114.710.521,85	50.451.012,80	43,98%	50.451.012,80	43,98%	50.451.012,80	43,98%	64.259.509,05	56,02%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322O	6.671.464,00	3.404.820,11	51,04%	3.404.820,11	51,04%	3.404.820,11	51,04%	3.266.643,89	48,96%	0,00	0,00%
		322P	392.831.106,55	231.245.424,99	58,87%	231.245.424,99	58,87%	231.166.177,97	58,85%	161.585.681,56	41,13%	79.247,02	0,02%
	15017	**Total**	**607.647,28**	**282.216,21**	**46,44%**	**282.216,21**	**46,44%**	**282.101,36**	**46,43%**	**325.431,07**	**53,56%**	**114,85**	**0,02%**
		321O	607.647,28	282.216,21	46,44%	282.216,21	46,44%	282.101,36	46,43%	325.431,07	53,56%	114,85	0,02%
	15019	**Total**	**160.747.798,18**	**126.068.788,55**	**78,43%**	**89.865.933,45**	**55,90%**	**60.359.727,31**	**37,55%**	**34.679.009,63**	**21,57%**	**65.709.061,24**	**40,88%**
		466A	160.747.798,18	126.068.788,55	78,43%	89.865.933,45	55,90%	60.359.727,31	37,55%	34.679.009,63	21,57%	65.709.061,24	40,88%
	15020	**Total**	**45.200.692,73**	**21.598.367,42**	**47,78%**	**21.361.798,38**	**47,26%**	**12.281.810,59**	**27,17%**	**23.602.325,31**	**52,22%**	**9.316.556,83**	**20,61%**
		322O	45.200.692,73	21.598.367,42	47,78%	21.361.798,38	47,26%	12.281.810,59	27,17%	23.602.325,31	52,22%	9.316.556,83	20,61%
	15022	**Total**	**11.518.552,24**	**7.742.215,19**	**67,22%**	**6.647.598,04**	**57,71%**	**6.191.908,39**	**53,76%**	**3.776.337,05**	**32,78%**	**1.550.306,80**	**13,46%**
		322D	11.518.552,24	7.742.215,19	67,22%	6.647.598,04	57,71%	6.191.908,39	53,76%	3.776.337,05	32,78%	1.550.306,80	13,46%
16	**Total**		**316.363.305,64**	**233.327.338,94**	**73,75%**	**211.710.855,12**	**66,92%**	**107.340.992,88**	**33,93%**	**83.035.966,70**	**26,25%**	**125.986.346,06**	**39,82%**
	16001	**Total**	**36.164.356,63**	**23.056.563,35**	**63,75%**	**23.056.563,35**	**63,75%**	**18.119.620,00**	**50,10%**	**13.107.793,28**	**36,25%**	**4.936.943,35**	**13,65%**
		456M	33.329.593,32	21.532.209,26	64,60%	21.532.209,26	64,60%	16.792.506,42	50,38%	11.797.384,06	35,40%	4.739.702,84	14,22%
		932O	2.834.763,31	1.524.354,09	53,77%	1.524.354,09	53,77%	1.327.113,58	46,82%	1.310.409,22	46,23%	197.240,51	6,96%
	16010	**Total**	**50.095.971,46**	**39.775.881,85**	**79,40%**	**39.002.712,94**	**77,86%**	**20.124.096,72**	**40,17%**	**10.320.089,61**	**20,60%**	**19.651.785,13**	**39,23%**
		456A	50.095.971,46	39.775.881,85	79,40%	39.002.712,94	77,86%	20.124.096,72	40,17%	10.320.089,61	20,60%	19.651.785,13	39,23%
	16012	**Total**	**11.916.092,74**	**6.774.991,87**	**56,86%**	**6.415.636,13**	**53,84%**	**5.667.623,98**	**47,56%**	**5.141.100,87**	**43,14%**	**1.107.367,89**	**9,29%**
		261P	11.916.092,74	6.774.991,87	56,86%	6.415.636,13	53,84%	5.667.623,98	47,56%	5.141.100,87	43,14%	1.107.367,89	9,29%
	16014	**Total**	**64.577.693,94**	**49.862.067,68**	**77,21%**	**38.395.278,05**	**59,46%**	**25.886.904,37**	**40,09%**	**14.715.626,26**	**22,79%**	**23.975.163,31**	**37,13%**
		411A	64.577.693,94	49.862.067,68	77,21%	38.395.278,05	59,46%	25.886.904,37	40,09%	14.715.626,26	22,79%	23.975.163,31	37,13%
	16015	**Total**	**109.885.300,97**	**89.716.087,26**	**81,65%**	**81.812.761,98**	**74,45%**	**21.417.236,23**	**19,49%**	**20.169.213,71**	**18,35%**	**68.298.851,03**	**62,15%**
		456B	43.221.367,20	34.351.783,98	79,48%	27.798.458,70	64,32%	10.505.243,29	24,31%	8.869.583,22	20,52%	23.846.540,69	55,17%
		456N	66.663.933,77	55.364.303,28	83,05%	54.014.303,28	81,02%	10.911.992,94	16,37%	11.299.630,49	16,95%	44.452.310,34	66,68%
	16018	**Total**	**10.738.315,46**	**4.555.317,91**	**42,42%**	**4.555.317,91**	**42,42%**	**3.990.497,21**	**37,16%**	**6.182.997,55**	**57,58%**	**564.820,70**	**5,26%**
		261O	10.738.315,46	4.555.317,91	42,42%	4.555.317,91	42,42%	3.990.497,21	37,16%	6.182.997,55	57,58%	564.820,70	5,26%
	16020	**Total**	**5.780.386,81**	**3.555.211,50**	**61,50%**	**3.555.211,50**	**61,50%**	**1.510.498,45**	**26,13%**	**2.225.175,31**	**38,50%**	**2.044.713,05**	**35,37%**
		334D	5.780.386,81	3.555.211,50	61,50%	3.555.211,50	61,50%	1.510.498,45	26,13%	2.225.175,31	38,50%	2.044.713,05	35,37%
	16206	**Total**	**27.205.187,63**	**16.031.217,52**	**58,93%**	**14.917.373,26**	**54,83%**	**10.624.515,92**	**39,05%**	**11.173.970,11**	**41,07%**	**5.406.701,60**	**19,87%**
		467A	27.205.187,63	16.031.217,52	58,93%	14.917.373,26	54,83%	10.624.515,92	39,05%	11.173.970,11	41,07%	5.406.701,60	19,87%
17	**Total**		**272.648.283,52**	**201.309.188,00**	**73,83%**	**197.003.751,25**	**72,26%**	**69.807.099,48**	**25,60%**	**71.339.095,52**	**26,17%**	**131.502.088,52**	**48,23%**
	17001	**Total**	**32.637.674,09**	**17.966.305,76**	**55,05%**	**17.447.983,16**	**53,46%**	**12.776.214,36**	**39,15%**	**14.671.368,33**	**44,95%**	**5.190.091,40**	**15,90%**
		311M	32.637.674,09	17.966.305,76	55,05%	17.447.983,16	53,46%	12.776.214,36	39,15%	14.671.368,33	44,95%	5.190.091,40	15,90%
	17010	**Total**	**18.887.703,97**	**14.346.971,59**	**75,96%**	**14.346.850,59**	**75,96%**	**12.356.977,32**	**65,42%**	**4.540.732,38**	**24,04%**	**1.989.994,27**	**10,54%**
		312D	18.887.703,97	14.346.971,59	75,96%	14.346.850,59	75,96%	12.356.977,32	65,42%	4.540.732,38	24,04%	1.989.994,27	10,54%
	17011	**Total**	**26.562.082,95**	**10.972.561,54**	**41,31%**	**10.972.561,54**	**41,31%**	**10.929.329,46**	**41,15%**	**15.589.521,41**	**58,69%**	**43.232,08**	**0,16%**
		311N	26.562.082,95	10.972.561,54	41,31%	10.972.561,54	41,31%	10.929.329,46	41,15%	15.589.521,41	58,69%	43.232,08	0,16%
	17012	**Total**	**189.140.181,46**	**155.238.337,73**	**82,08%**	**151.451.344,97**	**80,07%**	**31.420.271,81**	**16,61%**	**33.901.843,73**	**17,92%**	**123.818.065,92**	**65,46%**
		313B	189.140.181,46	155.238.337,73	82,08%	151.451.344,97	80,07%	31.420.271,81	16,61%	33.901.843,73	17,92%	123.818.065,92	65,46%
	17013	**Total**	**5.420.641,05**	**2.785.011,38**	**51,38%**	**2.785.010,99**	**51,38%**	**2.324.306,53**	**42,88%**	**2.635.629,67**	**48,62%**	**460.704,85**	**8,50%**
		311O	5.420.641,05	2.785.011,38	51,38%	2.785.010,99	51,38%	2.324.306,53	42,88%	2.635.629,67	48,62%	460.704,85	8,50%
19	**Total**		**2.728.016.297,62**	**2.324.593.789,81**	**85,21%**	**2.217.168.890,26**	**81,27%**	**1.351.843.683,21**	**49,55%**	**403.422.507,81**	**14,79%**	**972.750.106,60**	**35,66%**
	19102CA0	**Total**	**54.137,00**	**38.672,37**	**71,43%**	**38.672,37**	**71,43%**	**11.987,85**	**22,14%**	**15.464,63**	**28,57%**	**26.684,52**	**49,29%**
	1	231J	54.137,00	38.672,37	71,43%	38.672,37	71,43%	11.987,85	22,14%	15.464,63	28,57%	26.684,52	49,29%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA0	**Total**	**450.813,00**	**262.603,26**	**58,25%**	**262.603,26**	**58,25%**	**169.077,36**	**37,50%**	**188.209,74**	**41,75%**	**93.525,90**	**20,75%**
	2	231J	450.813,00	262.603,26	58,25%	262.603,26	58,25%	169.077,36	37,50%	188.209,74	41,75%	93.525,90	20,75%
	19102CA0	**Total**	**538.328,00**	**364.376,22**	**67,69%**	**364.376,22**	**67,69%**	**277.511,35**	**51,55%**	**173.951,78**	**32,31%**	**86.864,87**	**16,14%**
	3	231J	538.328,00	364.376,22	67,69%	364.376,22	67,69%	277.511,35	51,55%	173.951,78	32,31%	86.864,87	16,14%
	19102CA0	**Total**	**589.998,00**	**450.102,11**	**76,29%**	**450.102,11**	**76,29%**	**323.844,76**	**54,89%**	**139.895,89**	**23,71%**	**126.257,35**	**21,40%**
	4	231J	589.998,00	450.102,11	76,29%	450.102,11	76,29%	323.844,76	54,89%	139.895,89	23,71%	126.257,35	21,40%
	19102CA0	**Total**	**119.624,00**	**73.292,90**	**61,27%**	**73.292,90**	**61,27%**	**50.943,38**	**42,59%**	**46.331,10**	**38,73%**	**22.349,52**	**18,68%**
	5	231J	119.624,00	73.292,90	61,27%	73.292,90	61,27%	50.943,38	42,59%	46.331,10	38,73%	22.349,52	18,68%
	19102CO0	**Total**	**415.725,00**	**304.902,73**	**73,34%**	**304.902,73**	**73,34%**	**222.414,46**	**53,50%**	**110.822,27**	**26,66%**	**82.488,27**	**19,84%**
	1	231J	415.725,00	304.902,73	73,34%	304.902,73	73,34%	222.414,46	53,50%	110.822,27	26,66%	82.488,27	19,84%
	19102CO0	**Total**	**257.656,00**	**196.627,30**	**76,31%**	**196.627,30**	**76,31%**	**135.671,52**	**52,66%**	**61.028,70**	**23,69%**	**60.955,78**	**23,66%**
	2	231J	257.656,00	196.627,30	76,31%	196.627,30	76,31%	135.671,52	52,66%	61.028,70	23,69%	60.955,78	23,66%
	19102CO0	**Total**	**246.045,00**	**193.936,54**	**78,82%**	**193.936,54**	**78,82%**	**126.847,11**	**51,55%**	**52.108,46**	**21,18%**	**67.089,43**	**27,27%**
	3	231J	246.045,00	193.936,54	78,82%	193.936,54	78,82%	126.847,11	51,55%	52.108,46	21,18%	67.089,43	27,27%
	19102CO0	**Total**	**409.276,00**	**323.751,67**	**79,10%**	**323.751,67**	**79,10%**	**214.768,62**	**52,48%**	**85.524,33**	**20,90%**	**108.983,05**	**26,63%**
	4	231J	409.276,00	323.751,67	79,10%	323.751,67	79,10%	214.768,62	52,48%	85.524,33	20,90%	108.983,05	26,63%
	19102CO0	**Total**	**509.040,00**	**405.455,24**	**79,65%**	**405.455,24**	**79,65%**	**285.785,83**	**56,14%**	**103.584,76**	**20,35%**	**119.669,41**	**23,51%**
	6	231J	509.040,00	405.455,24	79,65%	405.455,24	79,65%	285.785,83	56,14%	103.584,76	20,35%	119.669,41	23,51%
	19102CO0	**Total**	**203.555,00**	**164.542,61**	**80,83%**	**164.542,61**	**80,83%**	**101.918,42**	**50,07%**	**39.012,39**	**19,17%**	**62.624,19**	**30,77%**
	7	231J	203.555,00	164.542,61	80,83%	164.542,61	80,83%	101.918,42	50,07%	39.012,39	19,17%	62.624,19	30,77%
	19102CO0	**Total**	**371.569,00**	**272.624,31**	**73,37%**	**272.624,31**	**73,37%**	**187.906,52**	**50,57%**	**98.944,69**	**26,63%**	**84.717,79**	**22,80%**
	8	231J	371.569,00	272.624,31	73,37%	272.624,31	73,37%	187.906,52	50,57%	98.944,69	26,63%	84.717,79	22,80%
	19102CO0	**Total**	**664.403,00**	**635.243,27**	**95,61%**	**631.926,11**	**95,11%**	**347.904,34**	**52,36%**	**29.159,73**	**4,39%**	**287.338,93**	**43,25%**
	9	231J	664.403,00	635.243,27	95,61%	631.926,11	95,11%	347.904,34	52,36%	29.159,73	4,39%	287.338,93	43,25%
	19102RM0	**Total**	**870.067,00**	**685.244,32**	**78,76%**	**685.244,32**	**78,76%**	**480.788,65**	**55,26%**	**184.822,68**	**21,24%**	**204.455,67**	**23,50%**
	1	231H	870.067,00	685.244,32	78,76%	685.244,32	78,76%	480.788,65	55,26%	184.822,68	21,24%	204.455,67	23,50%
	19102RM0	**Total**	**1.145.293,00**	**897.646,89**	**78,38%**	**897.646,89**	**78,38%**	**682.387,68**	**59,58%**	**247.646,11**	**21,62%**	**215.259,21**	**18,80%**
	2	231H	1.145.293,00	897.646,89	78,38%	897.646,89	78,38%	682.387,68	59,58%	247.646,11	21,62%	215.259,21	18,80%
	19102RM0	**Total**	**293.548,00**	**196.982,93**	**67,10%**	**196.982,93**	**67,10%**	**149.583,35**	**50,96%**	**96.565,07**	**32,90%**	**47.399,58**	**16,15%**
	3	231H	293.548,00	196.982,93	67,10%	196.982,93	67,10%	149.583,35	50,96%	96.565,07	32,90%	47.399,58	16,15%
	19102RM0	**Total**	**983.232,00**	**765.997,43**	**77,91%**	**765.997,43**	**77,91%**	**525.921,62**	**53,49%**	**217.234,57**	**22,09%**	**240.075,81**	**24,42%**
	4	231H	983.232,00	765.997,43	77,91%	765.997,43	77,91%	525.921,62	53,49%	217.234,57	22,09%	240.075,81	24,42%
	19102RM0	**Total**	**1.680.825,00**	**1.360.355,89**	**80,93%**	**1.360.355,89**	**80,93%**	**1.083.779,18**	**64,48%**	**320.469,11**	**19,07%**	**276.576,71**	**16,45%**
	5	231H	1.680.825,00	1.360.355,89	80,93%	1.360.355,89	80,93%	1.083.779,18	64,48%	320.469,11	19,07%	276.576,71	16,45%
	19102RM0	**Total**	**1.285.931,00**	**984.006,62**	**76,52%**	**984.006,62**	**76,52%**	**832.868,77**	**64,77%**	**301.924,38**	**23,48%**	**151.137,85**	**11,75%**
	6	231H	1.285.931,00	984.006,62	76,52%	984.006,62	76,52%	832.868,77	64,77%	301.924,38	23,48%	151.137,85	11,75%
	19102RM0	**Total**	**682.117,00**	**569.492,38**	**83,49%**	**569.492,38**	**83,49%**	**437.008,14**	**64,07%**	**112.624,62**	**16,51%**	**132.484,24**	**19,42%**
	7	231H	682.117,00	569.492,38	83,49%	569.492,38	83,49%	437.008,14	64,07%	112.624,62	16,51%	132.484,24	19,42%
	19102RM0	**Total**	**252.252,00**	**201.108,57**	**79,73%**	**201.108,57**	**79,73%**	**140.256,00**	**55,60%**	**51.143,43**	**20,27%**	**60.852,57**	**24,12%**
	8	231H	252.252,00	201.108,57	79,73%	201.108,57	79,73%	140.256,00	55,60%	51.143,43	20,27%	60.852,57	24,12%
	19102RM0	**Total**	**503.369,00**	**449.650,85**	**89,33%**	**445.964,31**	**88,60%**	**262.881,40**	**52,22%**	**53.718,15**	**10,67%**	**186.769,45**	**37,10%**
	9	231H	503.369,00	449.650,85	89,33%	445.964,31	88,60%	262.881,40	52,22%	53.718,15	10,67%	186.769,45	37,10%
	19102RM1	**Total**	**1.541.058,00**	**1.301.951,09**	**84,48%**	**1.301.951,09**	**84,48%**	**926.362,35**	**60,11%**	**239.106,91**	**15,52%**	**375.588,74**	**24,37%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	0	231H	1.541.058,00	1.301.951,09	84,48%	1.301.951,09	84,48%	926.362,35	60,11%	239.106,91	15,52%	375.588,74	24,37%
	19102RM1	**Total**	**367.977,00**	**262.730,17**	**71,40%**	**254.458,48**	**69,15%**	**192.207,14**	**52,23%**	**105.246,83**	**28,60%**	**70.523,03**	**19,17%**
	1	231H	367.977,00	262.730,17	71,40%	254.458,48	69,15%	192.207,14	52,23%	105.246,83	28,60%	70.523,03	19,17%
	19102RM1	**Total**	**1.214.655,00**	**922.040,81**	**75,91%**	**902.310,84**	**74,29%**	**630.633,92**	**51,92%**	**292.614,19**	**24,09%**	**291.406,89**	**23,99%**
	2	231H	1.214.655,00	922.040,81	75,91%	902.310,84	74,29%	630.633,92	51,92%	292.614,19	24,09%	291.406,89	23,99%
	19102RM1	**Total**	**570.502,00**	**415.799,05**	**72,88%**	**415.799,05**	**72,88%**	**241.411,97**	**42,32%**	**154.702,95**	**27,12%**	**174.387,08**	**30,57%**
	3	231H	570.502,00	415.799,05	72,88%	415.799,05	72,88%	241.411,97	42,32%	154.702,95	27,12%	174.387,08	30,57%
	19102RM1	**Total**	**1.187.058,00**	**897.383,23**	**75,60%**	**897.383,23**	**75,60%**	**693.008,35**	**58,38%**	**289.674,77**	**24,40%**	**204.374,88**	**17,22%**
	4	231H	1.187.058,00	897.383,23	75,60%	897.383,23	75,60%	693.008,35	58,38%	289.674,77	24,40%	204.374,88	17,22%
	19102RM1	**Total**	**299.675,00**	**178.996,07**	**59,73%**	**178.996,07**	**59,73%**	**117.435,85**	**39,19%**	**120.678,93**	**40,27%**	**61.560,22**	**20,54%**
	5	231H	299.675,00	178.996,07	59,73%	178.996,07	59,73%	117.435,85	39,19%	120.678,93	40,27%	61.560,22	20,54%
	19102RM1	**Total**	**1.118.529,00**	**1.006.233,99**	**89,96%**	**1.006.233,99**	**89,96%**	**849.298,65**	**75,93%**	**112.295,01**	**10,04%**	**156.935,34**	**14,03%**
	6	231H	1.118.529,00	1.006.233,99	89,96%	1.006.233,99	89,96%	849.298,65	75,93%	112.295,01	10,04%	156.935,34	14,03%
	19102RM1	**Total**	**402.797,00**	**229.918,72**	**57,08%**	**228.956,34**	**56,84%**	**196.664,05**	**48,82%**	**172.878,28**	**42,92%**	**33.254,67**	**8,26%**
	7	231H	402.797,00	229.918,72	57,08%	228.956,34	56,84%	196.664,05	48,82%	172.878,28	42,92%	33.254,67	8,26%
	19102RM1	**Total**	**164.826,43**	**105.789,36**	**64,18%**	**105.789,36**	**64,18%**	**98.590,13**	**59,81%**	**59.037,07**	**35,82%**	**7.199,23**	**4,37%**
	8	231H	164.826,43	105.789,36	64,18%	105.789,36	64,18%	98.590,13	59,81%	59.037,07	35,82%	7.199,23	4,37%
	19102RM1	**Total**	**443.506,00**	**359.374,03**	**81,03%**	**359.374,03**	**81,03%**	**251.206,83**	**56,64%**	**84.131,97**	**18,97%**	**108.167,20**	**24,39%**
	9	231H	443.506,00	359.374,03	81,03%	359.374,03	81,03%	251.206,83	56,64%	84.131,97	18,97%	108.167,20	24,39%
	19102RM2	**Total**	**970.983,00**	**674.524,20**	**69,47%**	**674.524,20**	**69,47%**	**549.669,76**	**56,61%**	**296.458,80**	**30,53%**	**124.854,44**	**12,86%**
	0	231H	970.983,00	674.524,20	69,47%	674.524,20	69,47%	549.669,76	56,61%	296.458,80	30,53%	124.854,44	12,86%
	19102RM2	**Total**	**308.533,00**	**219.799,36**	**71,24%**	**219.799,36**	**71,24%**	**156.294,89**	**50,66%**	**88.733,64**	**28,76%**	**63.504,47**	**20,58%**
	1	231H	308.533,00	219.799,36	71,24%	219.799,36	71,24%	156.294,89	50,66%	88.733,64	28,76%	63.504,47	20,58%
	19102RM2	**Total**	**672.655,00**	**521.262,86**	**77,49%**	**517.366,60**	**76,91%**	**366.853,01**	**54,54%**	**151.392,14**	**22,51%**	**154.409,85**	**22,96%**
	2	231H	672.655,00	521.262,86	77,49%	517.366,60	76,91%	366.853,01	54,54%	151.392,14	22,51%	154.409,85	22,96%
	19102RM2	**Total**	**751.548,00**	**525.367,61**	**69,90%**	**525.367,61**	**69,90%**	**381.862,23**	**50,81%**	**226.180,39**	**30,10%**	**143.505,38**	**19,09%**
	3	231H	751.548,00	525.367,61	69,90%	525.367,61	69,90%	381.862,23	50,81%	226.180,39	30,10%	143.505,38	19,09%
	19102RM2	**Total**	**440.846,00**	**340.211,75**	**77,17%**	**340.211,75**	**77,17%**	**242.831,64**	**55,08%**	**100.634,25**	**22,83%**	**97.380,11**	**22,09%**
	4	231H	440.846,00	340.211,75	77,17%	340.211,75	77,17%	242.831,64	55,08%	100.634,25	22,83%	97.380,11	22,09%
	19102RM2	**Total**	**4.287.962,00**	**4.082.172,36**	**95,20%**	**4.051.445,41**	**94,48%**	**2.421.116,31**	**56,46%**	**205.789,64**	**4,80%**	**1.661.056,05**	**38,74%**
	5	231H	4.287.962,00	4.082.172,36	95,20%	4.051.445,41	94,48%	2.421.116,31	56,46%	205.789,64	4,80%	1.661.056,05	38,74%
	19001	**Total**	**61.996.044,56**	**44.700.045,48**	**72,10%**	**44.700.045,48**	**72,10%**	**33.681.317,82**	**54,33%**	**17.295.999,08**	**27,90%**	**11.018.727,66**	**17,77%**
		239M	61.996.044,56	44.700.045,48	72,10%	44.700.045,48	72,10%	33.681.317,82	54,33%	17.295.999,08	27,90%	11.018.727,66	17,77%
	19010	**Total**	**210.407.116,95**	**186.711.230,29**	**88,74%**	**115.964.794,00**	**55,11%**	**101.672.499,51**	**48,32%**	**23.695.886,66**	**11,26%**	**85.038.730,78**	**40,42%**
		232E	210.407.116,95	186.711.230,29	88,74%	115.964.794,00	55,11%	101.672.499,51	48,32%	23.695.886,66	11,26%	85.038.730,78	40,42%
	19011	**Total**	**1.163.514.564,05**	**1.087.473.928,09**	**93,46%**	**1.081.842.005,47**	**92,98%**	**578.562.253,40**	**49,73%**	**76.040.635,96**	**6,54%**	**508.911.674,69**	**43,74%**
		231D	489.190.241,47	447.162.696,82	91,41%	447.019.942,64	91,38%	241.949.193,84	49,46%	42.027.544,65	8,59%	205.213.502,98	41,95%
		231I	674.324.322,58	640.311.231,27	94,96%	634.822.062,83	94,14%	336.613.059,56	49,92%	34.013.091,31	5,04%	303.698.171,71	45,04%
	19012	**Total**	**451.218.463,07**	**419.599.126,07**	**92,99%**	**414.372.324,91**	**91,83%**	**236.261.877,35**	**52,36%**	**31.619.337,00**	**7,01%**	**183.337.248,72**	**40,63%**
		231A	91.817.948,11	87.405.896,95	95,19%	86.805.896,95	94,54%	50.197.597,44	54,67%	4.412.051,16	4,81%	37.208.299,51	40,52%
		231C	21.042.178,99	11.037.295,72	52,45%	10.778.058,06	51,22%	10.133.515,36	48,16%	10.004.883,27	47,55%	903.780,36	4,30%
		231F	338.358.335,97	321.155.933,40	94,92%	316.788.369,90	93,63%	175.930.764,55	52,00%	17.202.402,57	5,08%	145.225.168,85	42,92%
	19013	**Total**	**58.663.202,97**	**31.369.389,44**	**53,47%**	**28.640.733,49**	**48,82%**	**15.888.823,72**	**27,08%**	**27.293.813,53**	**46,53%**	**15.480.565,72**	**26,39%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		232B	58.663.202,97	31.369.389,44	53,47%	28.640.733,49	48,82%	15.888.823,72	27,08%	27.293.813,53	46,53%	15.480.565,72	26,39%
	19017	**Total**	**217.687.302,14**	**202.758.520,04**	**93,14%**	**188.502.678,47**	**86,59%**	**114.943.033,06**	**52,80%**	**14.928.782,10**	**6,86%**	**87.815.486,98**	**40,34%**
		232F	217.687.302,14	202.758.520,04	93,14%	188.502.678,47	86,59%	114.943.033,06	52,80%	14.928.782,10	6,86%	87.815.486,98	40,34%
	19018	**Total**	**18.205.692,92**	**12.322.842,91**	**67,69%**	**11.193.655,30**	**61,48%**	**7.640.332,23**	**41,97%**	**5.882.850,01**	**32,31%**	**4.682.510,68**	**25,72%**
		232A	18.205.692,92	12.322.842,91	67,69%	11.193.655,30	61,48%	7.640.332,23	41,97%	5.882.850,01	32,31%	4.682.510,68	25,72%
	19020	**Total**	**15.649.977,48**	**10.214.239,41**	**65,27%**	**7.673.239,41**	**49,03%**	**2.950.863,19**	**18,86%**	**5.435.738,07**	**34,73%**	**7.263.376,22**	**46,41%**
		239O	15.649.977,48	10.214.239,41	65,27%	7.673.239,41	49,03%	2.950.863,19	18,86%	5.435.738,07	34,73%	7.263.376,22	46,41%
	19102	**Total**	**503.404.020,05**	**307.604.297,01**	**61,10%**	**302.509.833,61**	**60,09%**	**244.875.179,54**	**48,64%**	**195.799.723,04**	**38,90%**	**62.729.117,47**	**12,46%**
		231B	16.257.963,60	10.713.650,13	65,90%	10.609.282,69	65,26%	8.053.268,00	49,53%	5.544.313,47	34,10%	2.660.382,13	16,36%
		231E	4.201.482,54	3.172.833,42	75,52%	3.172.833,42	75,52%	1.852.251,48	44,09%	1.028.649,12	24,48%	1.320.581,94	31,43%
		231G	65.933.391,92	40.270.453,77	61,08%	40.093.001,08	60,81%	35.672.401,71	54,10%	25.662.938,15	38,92%	4.598.052,06	6,97%
		231H	223.220.641,54	141.730.956,14	63,49%	141.424.795,16	63,36%	130.772.164,60	58,58%	81.489.685,40	36,51%	10.958.791,54	4,91%
		231J	61.291.164,00	36.852.098,88	60,13%	36.852.098,88	60,13%	34.501.725,07	56,29%	24.439.065,12	39,87%	2.350.373,81	3,83%
		239N	132.499.376,45	74.864.304,67	56,50%	70.357.822,38	53,10%	34.023.368,68	25,68%	57.635.071,78	43,50%	40.840.935,99	30,82%
20	**Total**		**971.107.586,09**	**784.281.738,61**	**80,76%**	**521.156.663,12**	**53,67%**	**200.676.493,03**	**20,66%**	**186.825.847,48**	**19,24%**	**583.605.245,58**	**60,10%**
	20001	**Total**	**36.977.470,60**	**27.753.538,79**	**75,06%**	**27.704.208,03**	**74,92%**	**18.610.232,63**	**50,33%**	**9.223.931,81**	**24,94%**	**9.143.306,16**	**24,73%**
		923M	36.977.470,60	27.753.538,79	75,06%	27.704.208,03	74,92%	18.610.232,63	50,33%	9.223.931,81	24,94%	9.143.306,16	24,73%
	20015	**Total**	**402.899.778,50**	**332.668.274,49**	**82,57%**	**227.191.587,99**	**56,39%**	**81.097.167,38**	**20,13%**	**70.231.504,01**	**17,43%**	**251.571.107,11**	**62,44%**
		241M	402.899.778,50	332.668.274,49	82,57%	227.191.587,99	56,39%	81.097.167,38	20,13%	70.231.504,01	17,43%	251.571.107,11	62,44%
	20016	**Total**	**9.234.308,17**	**5.428.074,91**	**58,78%**	**5.247.465,16**	**56,83%**	**4.620.813,27**	**50,04%**	**3.806.233,26**	**41,22%**	**807.261,64**	**8,74%**
		494M	9.234.308,17	5.428.074,91	58,78%	5.247.465,16	56,83%	4.620.813,27	50,04%	3.806.233,26	41,22%	807.261,64	8,74%
	20017	**Total**	**498.095.404,61**	**403.602.149,63**	**81,03%**	**246.450.301,71**	**49,48%**	**86.860.714,15**	**17,44%**	**94.493.254,98**	**18,97%**	**316.741.435,48**	**63,59%**
		241A	498.095.404,61	403.602.149,63	81,03%	246.450.301,71	49,48%	86.860.714,15	17,44%	94.493.254,98	18,97%	316.741.435,48	63,59%
	20114	**Total**	**23.900.624,21**	**14.829.700,79**	**62,05%**	**14.563.100,23**	**60,93%**	**9.487.565,60**	**39,70%**	**9.070.923,42**	**37,95%**	**5.342.135,19**	**22,35%**
		494M	23.900.624,21	14.829.700,79	62,05%	14.563.100,23	60,93%	9.487.565,60	39,70%	9.070.923,42	37,95%	5.342.135,19	22,35%
25	**Total**		**3.974.627.396,00**	**2.821.361.188,14**	**70,98%**	**2.821.361.188,14**	**70,98%**	**2.817.568.900,52**	**70,89%**	**1.153.266.207,86**	**29,02%**	**3.792.287,62**	**0,10%**
	25001	**Total**	**3.974.627.396,00**	**2.821.361.188,14**	**70,98%**	**2.821.361.188,14**	**70,98%**	**2.817.568.900,52**	**70,89%**	**1.153.266.207,86**	**29,02%**	**3.792.287,62**	**0,10%**
		951M	3.974.627.396,00	2.821.361.188,14	70,98%	2.821.361.188,14	70,98%	2.817.568.900,52	70,89%	1.153.266.207,86	29,02%	3.792.287,62	0,10%
26	**Total**		**870.299.294,38**	**76.759.944,06**	**8,82%**	**76.759.944,06**	**8,82%**	**51.259.944,06**	**5,89%**	**793.539.350,32**	**91,18%**	**25.500.000,00**	**2,93%**
	26001	**Total**	**870.299.294,38**	**76.759.944,06**	**8,82%**	**76.759.944,06**	**8,82%**	**51.259.944,06**	**5,89%**	**793.539.350,32**	**91,18%**	**25.500.000,00**	**2,93%**
		929N	870.299.294,38	76.759.944,06	8,82%	76.759.944,06	8,82%	51.259.944,06	5,89%	793.539.350,32	91,18%	25.500.000,00	2,93%
30	**Total**		**6.729.028,93**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.729.028,93**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**6.729.028,93**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.729.028,93**	**100,00%**	**0,00**	**0,00%**
		929N	6.729.028,93	0,00	0,00%	0,00	0,00%	0,00	0,00%	6.729.028,93	100,00%	0,00	0,00%